

**Consulate General of India
Chicago

Budget for the financial year 2023-24 (FE), 2024-25 (FE) and 2025-26 (BE)

(Amount in thousands)

Sl.No.	Head of Accounts	2023-24 (FE)	2024-25 (FE)	2025-26 (BE)
1	Salaries	84773	108749	101029
2	Rewards	21	21	14
3	Allowances	70224	77697	106113
4	LTC	56	39	57
5	Wages	846	1159	1178
6	Medical Expenditure	10440	34500	28942
7	TE (Local Tours)	6159	6228	6526
8	TE (Foreign)	8801	6108	6471
9	Advertisement and Publicity	1444	1492	991
10	Office Expenses	9826	9024	9375
11	Furniture and Fixtures	73	0	0
12	Fuel and Lubricants	916	1033	938
13	Repair & Maintenance	392	1051	900
14	Other Revenue Expenditure	-	0	8
15	Swachhta Action Plan [SAP(OE)]	161	1159	88
16	Rents, Rates, Taxes	97132	101853	82478
17	Minor Works	162	31	126
18	Info., comp., Telecom Equip. (ICT)	517	510	358
19	Digital Equipment	301	231	228
20	Motor Vehicle	5362	0	0
	TOTAL	297606	350885	345817

The Budget utilization during FY 2023-24 is as under (in thousands):

Budget allocation during FY 2023-24	297,606
Expenditure during FY 2023-24	283,154

The Budget utilization during FY 2024-25 is as under (in thousands):

Budget allocation during FY 2024-25	350,885
Expenditure during FY 2024-25	349,856