

## Consulate General of India

## Chicago

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## Budget for the financial year 2026-27 (BE)

(Amount in thousands)

Sl.No.	Head of Accounts	2026-27 (BE)
1	Salaries	117706
2	Rewards	14
3	Allowances	86022
4	LTC	100
5	Wages	2000
6	Overtime Allowance	-
7	Medical Expenditure	19813
8	TE (Local Tours)	7679
9	TE (Foreign)	9605
10	Advertisement and Publicity	1100
11	Office Expenses	12500
12	Furniture and Fixtures	-
13	Fuel and Lubricants	1036
14	Repair & Maintenance	1200
15	Other Charges (Other Revenue Expenditure)	15
16	Swachhta Action Plan [SAP(OE)]	80
17	Information Technology	-
18	Rents, Rates, Taxes	79720
19	Minor Civil and Electric Works	115
20	Info., comp., Telecom Equip. (ICT)	700
21	Digital Equipment	250
22	Motor Vehicle	0
23	Other Charges	0

	<b>TOTAL</b>	339655
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The Budget utilization during FY 2025-26 is as under (in thousands):

<b>Budget allocation during FY 2025-26</b>	<b>359,673</b>
<b>Expenditure during FY 2025-26</b>	<b>362,150</b>

The Budget utilization during FY 2026-27 is as under (in thousands):

<b>Budget allocation during FY 2026-27</b>	<b>339,655</b>
<b>Expenditure upto April 2026 FY 2026-27</b>	<b>64,609</b>