

**Consulate General of India
Chicago

Budget for the financial year 2020-21 (FE), 2021-22 (FE) and 2022-23 (BE)

(Amount in thousands)

Sl.No.	Head of Accounts	2020-21 (FE)	2021-22 (FE)	2022-23 (BE)
1	Salaries	109411	127579	131100
2	Wages	2176	783	800
3	Overtime Allowance	1430	2161	2000
4	Medical Expenditure	8142	15971	13500
5	TE (Local Tours)	1467	2617	5000
6	TE (Foreign)	5000	7033	4580
7	Advertisement and Publicity	472	1451	1406
8	Office Expenses	10914	15000	10710
9	Swachhta Action Plan [SAP(OE)]	50	148	150
10	Information Technology	831	387	800
11	Rents, Rates, Taxes	73204	77956	72000
12	Minor Works	1060	1818	1418
13	Other Charges	0	0	0
	TOTAL	214157	252904	243464

The Budget utilization during FY 2020-21 is as under (in thousands):

Budget allocation during FY 2020-21	214,157
Expenditure during FY 2020-21	213,289

The Budget utilization during FY 2021-22 is as under (in thousands):

Budget allocation during FY 2021-22	252,904
Expenditure during FY 2021-22	247,428