

Consulate General of India
Chicago

Budget for the financial year 2021-22 (FE), 2022-23 (FE) and 2023-24 (BE)

(Amount in thousands)

Sl.No.	Head of Accounts	2021-22 (FE)	2022-23 (FE)	2023-24 (BE)
1	Salaries	127579	143892	57899
2	Rewards	-	-	7
3	Allowances	-	-	71403
4	LTC	-	-	81
5	Wages	783	685	778
6	Overtime Allowance	2161	2234	-
7	Medical Expenditure	15971	10854	9461
8	TE (Local Tours)	2617	4926	4047
9	TE (Foreign)	7033	11349	7764
10	Advertisement and Publicity	1451	1329	1010
11	Office Expenses	15000	16867	6260
12	Furniture and Fixtures	-	-	81
13	Fuel and Lubricants	-	-	246
14	Repair & Maintenance	-	-	371
15	Other Charges (Other Revenue Expenditure)	-	-	10
16	Swachhta Action Plan [SAP(OE)]	148	139	110
17	Information Technology	387	677	-
18	Rents, Rates, Taxes	77956	89826	66821
19	Minor Works	1818	1418	261
20	Info., comp., Telecom Equip. (ICT)	-	-	521
21	Digital Equipment	-	-	177
22	Other Charges	0	0	0
	TOTAL	252904	284196	227308

The Budget utilization during FY 2021-22 is as under (in thousands):

Budget allocation during FY 2021-22	252,904
Expenditure during FY 2021-22	247,718

The Budget utilization during FY 2022-23 is as under (in thousands):

Budget allocation during FY 2022-23	284,196
Expenditure during FY 2022-23	283,154