

Consulate General of India  
Chicago  
\*\*\*

**Budget for the financial year 2021-22 (FE), 2022-23 (FE) and 2023-24 (RE)**

(Amount in thousands)

Sl.No.	Head of Accounts	2021-22 (FE)	2022-23 (FE)	2023-24 (RE)
1	Salaries	127579	143892	81114
2	Rewards	-	-	21
3	Allowances	-	-	75839
4	LTC	-	-	104
5	Wages	783	685	987
6	Overtime Allowance	2161	2234	-
7	Medical Expenditure	15971	10854	7450
8	TE (Local Tours)	2617	4926	4770
9	TE (Foreign)	7033	11349	9087
10	Advertisement and Publicity	1451	1329	1700
11	Office Expenses	15000	16867	7500
12	Furniture and Fixtures	-	-	60
13	Fuel and Lubricants	-	-	950
14	Repair & Maintenance	-	-	295
15	Other Charges (Other Revenue Expenditure)	-	-	9
16	Swachhta Action Plan [SAP(OE)]	148	139	165
17	Information Technology	387	677	-
18	Rents, Rates, Taxes	77956	89826	89296
19	Minor Works	1818	1418	234
20	Info., comp., Telecom Equip. (ICT)	-	-	642
21	Digital Equipment	-	-	177
22	Motor Vehicle	0	0	5362
23	Other Charges	0	0	0
	<b>TOTAL</b>	<b>252904</b>	<b>284196</b>	<b>285762</b>

The Budget utilization during FY 2021-22 is as under (in thousands):

Budget allocation during FY 2021-22	<b>252,904</b>
Expenditure during FY 2021-22	<b>247,718</b>

The Budget utilization during FY 2022-23 is as under (in thousands):

Budget allocation during FY 2022-23	<b>284,196</b>
Expenditure during FY 2022-23	<b>283,154</b>