

Consulate General of India
Chicago

Budget for the financial year 2021-22 (FE), 2022-23 (FE) and 2023-24 (FE)

(Amount in thousands)

Sl.No.	Head of Accounts	2021-22 (FE)	2022-23 (FE)	2023-24 (FE)
1	Salaries	127579	143892	84773
2	Rewards	-	-	21
3	Allowances	-	-	70224
4	LTC	-	-	56
5	Wages	783	685	846
6	Overtime Allowance	2161	2234	-
7	Medical Expenditure	15971	10854	10440
8	TE (Local Tours)	2617	4926	6159
9	TE (Foreign)	7033	11349	8801
10	Advertisement and Publicity	1451	1329	1444
11	Office Expenses	15000	16867	9826
12	Furniture and Fixtures	-	-	73
13	Fuel and Lubricants	-	-	916
14	Repair & Maintenance	-	-	392
15	Other Charges (Other Revenue Expenditure)	-	-	0
16	Swachhta Action Plan [SAP(OE)]	148	139	161
17	Information Technology	387	677	-
18	Rents, Rates, Taxes	77956	89826	97132
19	Minor Works	1818	1418	162
20	Info., comp., Telecom Equip. (ICT)	-	-	517
21	Digital Equipment	-	-	301
22	Motor Vehicle	0	0	5362
23	Other Charges	0	0	0
	TOTAL	252904	284196	297606

The Budget utilization during FY 2022-23 is as under (in thousands):

Budget allocation during FY 2022-23	284,196
Expenditure during FY 2022-23	283,154

The Budget utilization during FY 2023-24 is as under (in thousands):

Budget allocation during FY 2023-24	252,904
Expenditure during FY 2023-24	305,758